

INSTITUTO NACIONAL DE GERIATRÍA
TRANSPARENCIA FOCALIZADA
PRESUPUESTO



Programa	ORIGINAL	MODIFICADO	EJERCIDO
E010	\$11,799,103.00	\$20,444,967.86	\$18,567,021.08
E022	\$32,600,373.00	\$38,067,096.35	\$32,614,943.49
M001	\$6,924,341.00	\$7,166,435.06	\$6,315,537.80
TOTAL	\$51,323,817.00	\$65,678,499.27	\$57,497,502.37